City of Phoenix Inventory of Programs

Department: Police   **Strategic Plan Area:** Public Safety*

Program Name: Tactical Support Bureau Crime Impact Unit

Program Description:

The Crime Impact Unit is comprised of the Fugitive Apprehension Investigations Detail and the Street Crimes Detail. Detectives within the Unit are responsible for providing assistance to the investigative bureaus and patrol division identifying, locating, tracking and apprehending violent criminal offenders. These tasks are accomplished through traditional investigative methods, covert and electronic surveillance techniques and criminal analysis / research. The Crime Impact Unit also authors and serves search warrants related to various investigations and works closely with federal partners to include the FBI Internet Crimes Against Children Task Force and the ATF Crime Gun Intelligence Center.

Performance Measures	2020-21 Budget	2021-22 Prel. Budget
Number of apprehensions (probable cause, warrant, DNA)	735	
Number of search warrants authored /served	160 / 110	
Number of times assisted Bureaus/Patrol	240 / 150	
Number of surveillance hours	10,750	

Source of Funds

General Fund	$ 5,854,289	
Court Awards	83,805	
Total Net Budget	**$ 5,938,094**	**$ 0**

Gross Budget**		

Program Positions

Civilian	1.7	
Sworn	25.7	
	27.4	**0.0**

Does this program generate budgeted revenue?   ☐ Yes   ☑ No

Does this program provide required matching funds for a grant funded program?   ☐ Yes   ☑ No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

*This is the primary Strategic Plan focus area supported by this program.
**The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.